

Exide Life Insurance Company Limited

(Registration No: 114; Date of registration: 2 August 2001)



Schedules forming part of Financial Statements for the period ended 31 December 2021

FORM : L6-Operating Expenses Schedule**Operating expenses relating to insurance business**

(₹ Lakhs)

Particulars	For the Quarter ended 31 December 2021	Upto the Quarter ended 31 December 2021	For the Quarter ended 31 December 2020 [Unaudited]	Upto the Quarter ended 31 December 2020 [Unaudited]
Employees' remuneration, welfare benefits and other manpower costs	9,180	23,086	7,445	22,166
Travel, conveyance and vehicle running expenses	270	485	26	84
Rent, rates and taxes	791	2,386	894	2,519
Repairs, maintenance and office upkeep	156	599	263	591
Printing and stationery	51	133	42	126
Communication expenses	75	213	76	231
Legal expenses	(10)	383	(2)	9
Professional charges	2,425	5,339	1,828	3,817
Medical fees	120	307	33	264
Auditors' fees, expenses etc				
a) as auditor	10	36	8	30
b) as advisory			-	
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) Tax audit	0	1	0	1
d) Other certifications	22	29	2	12
e) Out of pocket reimbursement	2	4	0	2
Advertisement and publicity	612	1,444	648	1,553
Interest and bank charges	190	470	188	380
Training & Recruitment	73	288	2	281
Electricity charges	135	417	158	424
Goods & Service Tax	239	463	749	1,154
Sales and business promotion	3,614	10,985	3,863	9,028
Membership fees	53	200	53	192
Information Technology	735	2,382	691	2,150
Stamp duty on policies	173	673	152	730
Depreciation	371	1,136	340	1,037
Other expenses	36	73	16	41
Total	19,325	51,530	17,475	46,822

Schedule - 6A**Expenses other than those directly related to the insurance business**

Particulars	Current Year	Previous Year
Special Ex-Gratia	1,763	-
Director sitting fees / Profit Based Commission	23	18
Board meeting / Other expenses	1	1
Managerial Remuneration (over and above the limits allowed to be charged to Policyholders' A/c)	1,960	250
Professional Fees	405	-
Penalties	0	-
Over / Short Premium	(0)	(0)
Total	4,153	269

FORM : L7-Benefits Paid Schedule

Benefits Paid (Net)				
1. Insurance Claims:				
(a) Claims by death	6,381	55,030	8,008	21,996
(b) Claims by survival benefits and maturity	18,391	47,392	16,920	46,027
(c) Claims by Annuities / pensions	208	765	189	558
(d) Claims by surrender / partial withdrawal etc.	22,583	65,352	19,669	46,700
2. (Amount ceded in reinsurance) :				
(a) Claims by death	(2,168)	(25,712)	(2,820)	(6,613)
(b) Claims by maturity	-	-	-	-
(c) Claims by Annuities / pensions	-	-	-	-
(d) Claims by surrender and partial withdrawal etc.	-	-	-	-
3. Amount accepted in reinsurance :				
(a) Claims by death	-	-	-	-
(b) Claims by maturity	-	-	-	-
(c) Claims by Annuities / pensions	-	-	-	-
(d) Claims by surrender and partial withdrawal etc.	-	-	-	-
Total	45,395	1,42,827	41,966	1,08,668