

**Exide Life Insurance Company Limited**

(Registration No: 114; Date of registration: 2 August 2001)



Schedules forming part of Financial Statements for the period ended 30 September 2021

**FORM : L6-Operating Expenses Schedule****Operating expenses relating to insurance business**

(₹ Lakhs)

Particulars	For the Quarter ended 30 September 2021	Upto the Quarter ended 30 September 2021	For the Quarter ended 30 September 2020	Upto the Quarter ended 30 September 2020
Employees' remuneration, welfare benefits and other manpower costs	6,658	13,906	7,570	14,721
Travel, conveyance and vehicle running expenses	141	215	5	58
Rent, rates and taxes	808	1,595	844	1,624
Repairs, maintenance and office upkeep	223	442	135	328
Printing and stationery	49	82	49	84
Communication expenses	75	138	76	156
Legal expenses	374	393	10	11
Professional charges	1,567	2,914	1,799	1,989
Medical fees	70	186	128	231
Auditors' fees, expenses etc				
a) as auditor	13	26	11	22
b) as advisory				
(i) Taxation matters	-	-	-	-
(ii) Insurance matters	-	-	-	-
(iii) Management services	-	-	-	-
c) Tax audit	0	1	0	1
d) Other certifications	3	7	4	9
e) Out of pocket reimbursement	1	2	1	2
Advertisement and publicity	403	832	325	904
Interest and bank charges	89	280	103	192
Training & Recruitment	96	214	273	279
Electricity charges	152	282	141	265
Goods & Service Tax	29	223	101	405
Sales and business promotion	4,687	7,371	2,164	5,165
Membership fees	80	147	47	140
Information Technology	849	1,647	663	1,459
Stamp duty on policies	251	500	253	578
Depreciation	369	765	347	697
Other expenses	25	38	14	26
<b>Total</b>	<b>17,010</b>	<b>32,205</b>	<b>15,062</b>	<b>29,347</b>

**Schedule - 6A****Expenses other than those directly related to the insurance business**

Particulars	Current Year	Previous Year
Special Ex-Gratia	488	-
Director sitting fees / Profit Based Commission	18	16
Board meeting / Other expenses	0	0
Managerial Remuneration (over and above the limits allowed to be charged to Policyholders' A/c)	237	156
Professional Fees	155	-
Penalties	0	-
Over / Short Premium	(0)	-
<b>Total</b>	<b>899</b>	<b>172</b>

**FORM : L7-Benefits Paid Schedule**

Benefits Paid (Net)				
1. Insurance Claims:				
(a) Claims by death	21,286	48,649	9,558	13,988
(b) Claims by survival benefits and maturity	16,770	29,001	15,074	29,107
(c) Claims by Annuities / pensions	246	556	171	370
(d) Claims by surrender / partial withdrawal etc.	26,263	42,769	17,808	27,031
2. (Amount ceded in reinsurance) :				
(a) Claims by death	(7,991)	(23,544)	(2,233)	(3,793)
(b) Claims by maturity	-	-	-	-
(c) Claims by Annuities / pensions	-	-	-	-
(d) Claims by surrender and partial withdrawal etc.	-	-	-	-
3. Amount accepted in reinsurance :				
(a) Claims by death	-	-	-	-
(b) Claims by maturity	-	-	-	-
(c) Claims by Annuities / pensions	-	-	-	-
(d) Claims by surrender and partial withdrawal etc.	-	-	-	-
<b>Total</b>	<b>56,575</b>	<b>97,432</b>	<b>40,379</b>	<b>66,703</b>